

CLERK'S OFFICE

**APPROVED**

Date: 1-11-11

Submitted by: Chair of the Assembly at  
the Request of the Mayor

Prepared by: Finance

For reading: December 14, 2010

ANCHORAGE, ALASKA

AR No. 2010-366

1 **A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING**  
2 **ONE HUNDRED EIGHTEEN THOUSAND FIVE HUNDRED DOLLARS (\$118,500)**  
3 **FROM THE ANCHORAGE METROPOLITAN POLICE SERVICE AREA FUND (151)**  
4 **AND ONE HUNDRED TWENTY-FIVE THOUSAND FIVE HUNDRED DOLLARS**  
5 **(\$125,500) FROM THE AREAWIDE GENERAL FUND (101) AS A FUND BALANCE**  
6 **APPROPRIATION FOR REIMBURSEMENT OF DISCOUNTED HEALTH**  
7 **INSURANCE PREMIUMS FOR RETIREES OF THE POLICE/FIRE MEDICAL**  
8 **EXPENSE TRUST PAID BY THE EMPLOYEE RELATIONS DEPARTMENT,**  
9 **MEDICAL/DENTAL SELF-INSURANCE FUND (603).**

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11  
12 WHEREAS, Municipality of Anchorage amended Municipal Code section 3.87.050 to  
13 provide retirees of the Police and Fire Health Insurance Plan a monthly discount from  
14 the stated premium to all members purchasing Municipal health insurance; and

15  
16 WHEREAS, for fiscal year 2010, 88 members of the Police and Fire Health Insurance  
17 Plan elected to purchase a health plan from the Municipality at a discount of \$234.40  
18 per month; and

19  
20 WHEREAS, the Medical/Dental Self-Insurance Fund needs to be reimbursed for the  
21 discounted rates that were offered to the retired employees or the fund will incur a  
22 shortfall; and

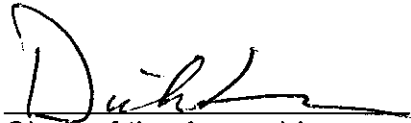
23  
24 WHEREAS, the total amount of discounted contributions for 2010 is \$244,000, now,  
25 therefore,

26  
27 THE ANCHORAGE ASSEMBLY RESOLVES:

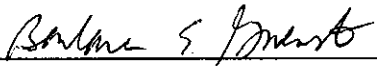
28  
29 **Section 1.** That One Hundred Eighteen Thousand Five Hundred Dollars  
30 (\$118,500) is hereby appropriated from the Anchorage Metropolitan Police Service  
31 Area Fund (151) and One Hundred Twenty-Five Thousand Five Hundred Dollars  
32 (\$125,500) from the Areawide General Fund (101) to the Medical/Dental Self-  
33 Insurance Fund (603) for the reimbursement of discounts offered to retirees of the  
34 Police and Fire Health Insurance Plan who elected coverage through the Municipal  
35 health insurance plan.

36  
37 **Section 2.** This resolution shall be effective immediately upon passage and  
38 approval by the Assembly.  
39

1 PASSED AND APPROVED by the Anchorage Assembly this 14<sup>th</sup> day of  
2 January, 2011.

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6   
7 Chair of the Assembly

8 ATTEST:

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11   
12 Municipal Clerk

13  
14  
15 **Departmental Appropriation:**

16 Police Retiree Contribution \$118,500  
17 Fire Retiree Medical \$125,500  
18



# MUNICIPALITY OF ANCHORAGE

## ASSEMBLY MEMORANDUM

No. AM 674-2010

Meeting Date: December 14, 2010

**From:** MAYOR

**Subject:** APPROPRIATION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING ONE HUNDRED EIGHTEEN THOUSAND FIVE HUNDRED DOLLARS (\$118,500) FROM THE ANCHORAGE METROPOLITAN POLICE SERVICE AREA FUND (151) AND ONE HUNDRED TWENTY-FIVE THOUSAND FIVE HUNDRED DOLLARS (\$125,500) FROM THE AREAWIDE GENERAL FUND (101) AS A FUND BALANCE APPROPRIATION FOR REIMBURSEMENT OF DISCOUNTED HEALTH PREMIUMS FOR RETIREES OF THE POLICE/FIRE MEDICAL EXPENSE TRUST PAID BY THE EMPLOYEE RELATIONS DEPARTMENT, MEDICAL/DENTAL SELF-INSURANCE FUND (603).

AO 2008-100(S) amended Anchorage Municipal Code section 3.87.050 to provide retirees of the Police and Fire Health Insurance Plan a monthly discount from the stated premium to all members purchasing municipal health insurance. The monthly discount is equal to the high deductible health plan monthly premium minus the monthly Class 1 contribution and was calculated at \$234.40 per employee per month in 2010.

Eighty-eight members of the Police and Fire Health Insurance Plan elected to purchase a health plan at the discounted rate from the Municipality for a total annual cost of \$244,000. The Medical/Dental Self-Insurance Fund needs to be reimbursed for the discounted rates that were offered to the retired employees or the fund will incur a shortfall. The funding will come from the Anchorage Metropolitan Police Service Area Fund (151) and the Areawide General Fund (101).

The budget detail is as follows:

**Revenue:**

Account Number	Account Name	Amount
603-1835-183500-9601-BP2010	Contributions from Other Funds	<u>\$244,000</u>
	Total	\$244,000

**Expenditure:**

Account Number	Account Name	Amount
151-4880-488000-3901-BP2010	Contributions to Other Funds	\$118,500
101-3190-319000-3901-BP2010	Contributions to Other Funds	<u>125,500</u>
	Total	\$244,000

1  
2 **THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ACCOMPANYING**  
3 **RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING ONE**  
4 **HUNDRED EIGHTEEN THOUSAND FIVE HUNDRED DOLLARS (\$118,500)**  
5 **FROM THE ANCHORAGE METROPOLITAN POLICE SERVICE AREA FUND**  
6 **(151) AND ONE HUNDRED TWENTY-FIVE THOUSAND FIVE HUNDRED**  
7 **DOLLARS (\$125,500) FROM THE AREAWIDE GENERAL FUND (101) AS A**  
8 **FUND BALANCE APPROPRIATION FOR REIMBURSEMENT OF DISCOUNTED**  
9 **HEALTH PREMIUMS FOR RETIREES OF THE POLICE/FIRE MEDICAL**  
10 **EXPENSE TRUST PAID BY THE EMPLOYEE RELATIONS DEPARTMENT,**  
11 **MEDICAL/DENTAL SELF-INSURANCE FUND (603).**

12  
13 Prepared by: David Ryan, Controller  
14 Approved and fund certification Lucinda Mahoney, CFO  
15 151-0740 \$118,500  
16 (Fund Balance Appropriation)  
17 101-0740 \$125,500  
18 (Fund Balance Appropriation)  
19 Concur: George J. Vakalis, Municipal Manager  
20 Respectfully submitted: Daniel A. Sullivan, Mayor

**Content ID:** 009688**Type:** AR\_FundsApprop - Funds Approp Resolution

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING ONE HUNDRED EIGHTEEN THOUSAND FIVE HUNDRED DOLLARS (\$118,500) FROM THE ANCHORAGE METRO POLICE SERVICE AREA FUND (151) AND ONE HUNDRED TWENTY-FIVE THOUSAND FIVE HUNDRED

**Title:** DOLLARS (\$125,500) FROM THE AREAWIDE GENERAL FUND (101) AS A FUND BALANCE APPROPRIATION FOR REIMBURSEMENT OF DISCOUNTED HEALTH INSURANCE PREMIUMS FOR RETIREES OF THE POLICE/FIRE MEDICAL EXPENSE TRUST PAID BY THE EMPLOYEE RELATIONS DEPARTMENT, MEDICAL/DENTAL SELF-INSURANCE FUND (603)

**Author:** pruittns

**Initiating Dept:** Finance

**Keywords:** Health Insurance, Insurance Premiums, Retirees, Police & Fire, Fund 603

**Date Prepared:** 12/3/10 8:22 AM

**Director Name:** Lucinda Mahoney

**Assembly Meeting Date:** 12/14/10

**Public Hearing Date:** 1/11/11

<b>Workflow Name</b>	<b>Action Date</b>	<b>Action</b>	<b>User</b>	<b>Security Group</b>	<b>Content ID</b>
Clerk_Admin_SubWorkflow	12/3/10 4:15 PM	Exit	Joy Maglaqui	Public	009688
MuniManager_SubWorkflow	12/3/10 4:15 PM	Approve	Joy Maglaqui	Public	009688
OMB_SubWorkflow	12/3/10 3:46 PM	Approve	Cheryl Frasca	Public	009688
Finance_SubWorkflow	12/3/10 1:04 PM	Approve	Lucinda Mahoney	Public	009688
FundsAppropWorkflow	12/3/10 11:29 AM	Checkin	Nina Pruitt	Public	009688
OMB_SubWorkflow	12/3/10 11:24 AM	Reject	Cheryl Frasca	Public	009688
Finance_SubWorkflow	12/3/10 11:21 AM	Checkin	Nina Pruitt	Public	009688
FundsAppropWorkflow	12/3/10 8:31 AM	Checkin	Nina Pruitt	Public	009688